

FY 2017-2018 Insurance Table

Approved 9% Increase

Full-Time (30 hrs+) per week

| | Employee | | County | | Yearly | Total | |
|----------------------|-----------|------------|-------------|------------|--------------|--------------------|-------------|
| | Monthly | Pay Period | Monthly | Pay Period | | Monthly | Pay Period |
| Single Employee | \$ - | \$ - | \$ 906.20 | \$ 418.25 | \$ 10,874.40 | \$ 906.20 | \$ 418.25 |
| Employee w/ spouse | \$ 635.27 | \$ 293.20 | \$ 1,177.21 | \$ 543.33 | \$ 21,749.76 | \$ 1,812.48 | \$ 836.53 |
| Employee w/ children | \$ 496.68 | \$ 229.24 | \$ 1,098.30 | \$ 506.91 | \$ 19,139.76 | \$ 1,594.98 | \$ 736.14 |
| Employee w/ family | \$ 846.40 | \$ 390.65 | \$ 1,353.76 | \$ 624.81 | \$ 26,401.92 | \$ 2,200.16 | \$ 1,015.46 |

Part-Time (20-29 hrs)

| | | | | | | | |
|----------------------|-------------|-----------|-----------|-----------|--------------|--------------------|-------------|
| Single Employee | \$ 453.10 | \$ 209.12 | \$ 453.10 | \$ 209.12 | \$ 10,874.40 | \$ 906.20 | \$ 418.25 |
| Employee w/ spouse | \$ 1,223.88 | \$ 564.87 | \$ 588.60 | \$ 271.66 | \$ 21,749.76 | \$ 1,812.48 | \$ 836.53 |
| Employee w/ children | \$ 1,045.83 | \$ 482.69 | \$ 549.15 | \$ 253.45 | \$ 19,139.76 | \$ 1,594.98 | \$ 736.14 |
| Employee w/ family | \$ 1,523.28 | \$ 703.05 | \$ 676.88 | \$ 312.41 | \$ 26,401.92 | \$ 2,200.16 | \$ 1,015.46 |

Retiree

| | Monthly | Yearly |
|--------------------------------|-------------|--------------|
| Retired Single | \$ 893.70 | \$ 10,724.40 |
| Medicare Single | \$ 287.04 | \$ 3,444.48 |
| Retired 2 Party | \$ 1,787.38 | \$ 21,448.56 |
| Retired Family < 65 | \$ 2,071.46 | \$ 24,857.52 |
| Medicare 2 Party | \$ 574.16 | \$ 6,889.92 |
| 2 party one over, one under 65 | \$ 1,100.64 | \$ 13,207.68 |

| | # of Employees | Monthly Cost | Monthly Premium | Employee Portion | County Portion |
|------------------------|-------------------|-----------------|--------------------|---------------------|-------------------|
| Single | 56 | \$ 50,747.20 | \$ 906.20 | \$ - | \$ 50,747.20 |
| Emp/Spouse | 6 | \$ 10,874.88 | \$ 1,812.48 | \$ 3,811.65 | \$ 7,063.23 |
| Emp/Children Family | 4 | \$ 6,379.92 | \$ 1,594.98 | \$ 1,986.71 | \$ 4,393.21 |
| Retired Single | 3 | \$ 6,600.48 | \$ 2,200.16 | \$ 2,539.20 | \$ 4,061.28 |
| Medicare Single | 2 | \$ 1,787.40 | \$ 893.70 | \$ 1,787.40 | \$ - |
| Retired 2 Party | 6 | \$ 1,722.24 | \$ 287.04 | \$ 1,722.24 | \$ - |
| Retired Family < 65 | 2 | \$ 3,574.76 | \$ 1,787.38 | \$ 3,574.76 | \$ - |
| Medicare 2 Party | 0 | \$ - | \$ 2,071.46 | \$ - | \$ - |
| Retired 1<1> 65 | 5 | \$ 2,870.80 | \$ 574.16 | \$ 2,870.80 | \$ - |
| | 0 | \$ - | \$ 1,100.64 | \$ - | \$ - |
| | 84 | \$ 84,557.68 | | \$ 18,292.76 | \$ 66,264.92 |
| Total Annual Cost | | \$ 1,014,692.16 | | \$ 219,513.09 | \$ 795,179.07 |